## **Mission of the City of Courtland**

We envision Courtland as a city with managed growth which offers a high quality of life for individuals, families and businesses at an affordable cost.

<u>City Council Minutes</u> Special Work Session Meeting September 10, 2025

Members Present: Mayor Al Poehler

Council Member Pam Rodewald Council Member Justin Kraus Council Member Nathan Marti Council Member Greg Juberien

Members Absent:

Others Present: Julie Holm, City Clerk Dave Ubel

The special city council work session meeting was called to order by Mayor Poehler at 6:00pm on September 10, 2025 in the Council chambers at City Hall.

Clerk Holm provided worksheets for everyone. Council discussion begins with discussion of general government and city office building. Public Works, Public Safety and Parks and Grounds are each discussed in turn.

Discussions led to reducing lines under each section that are deemed unnecessary, combining lines as needed. Going forward, clerk can provide breakout numbers for work session meetings. Clerk provided totals currently in savings for each capital savings items and discussed for changes needed.

Preliminary budget and levy was reached. Preliminary levy is set at \$274,014.00 resulting in 6.1% increase of \$15,667 from 2025.

Rodewald made a motion to approve 2026 Budget. Marti seconded the motion. Motion carried with all in favor.

Rodewald made a motion to approve Resolution 25-109 A Resolution Approving Preliminary 2026 Tax Levy Collectible in 2026 in the amount of \$274,014.00. Bents seconded the motion. Motion carried with all in favor.

Kraus made a motion to adjourn. Rodewald seconded the motion. Motion carried with all in favor.

The meeting closed at 7:25 p.m.

A signed written copy of the minutes is on file in the office of the city clerk.

Respectfully submitted,

Julie Holm

Julie Holm, City Clerk